

**LEGACY DECATUR BOARD
ANNUAL RETREAT**

Thursday, December 9, 2021 | 8:30 am. - 4:00 pm

Dining Room (Hawkins Hall)
Decatur Legacy Park

(Please enter at the rear of the main building through the door off the back driveway)
Proof of vaccination required and masks strongly recommended

AGENDA

- 8:30 A.M. Gathering, coffee, review of the plan for the day survey summary
- 9:00 AM Morning Discussion Topics (Breaks as needed)
- Review of survey responses, financial position and budget report
- Assessment of goals, accomplishments and projects underway at Legacy Park as part of a walking tour of the property
- Presentation on final property sign design plan
- Update and review of Legacy Park Website
- Report on Capital Project Priorities
- 12:00 PM Lunch
- 1:00 PM Afternoon Discussion Topics (Breaks as needed)
- Executive session for the purpose of discussing personnel items (as needed)
- Setting goals and priorities for 2022- Discussion around proposed FY22 budget and revised FY21 budget.
- Action Items: Adoption of goals, revised FY21 budget and proposed FY22 budget.
- 4:00 PM Adjourn